

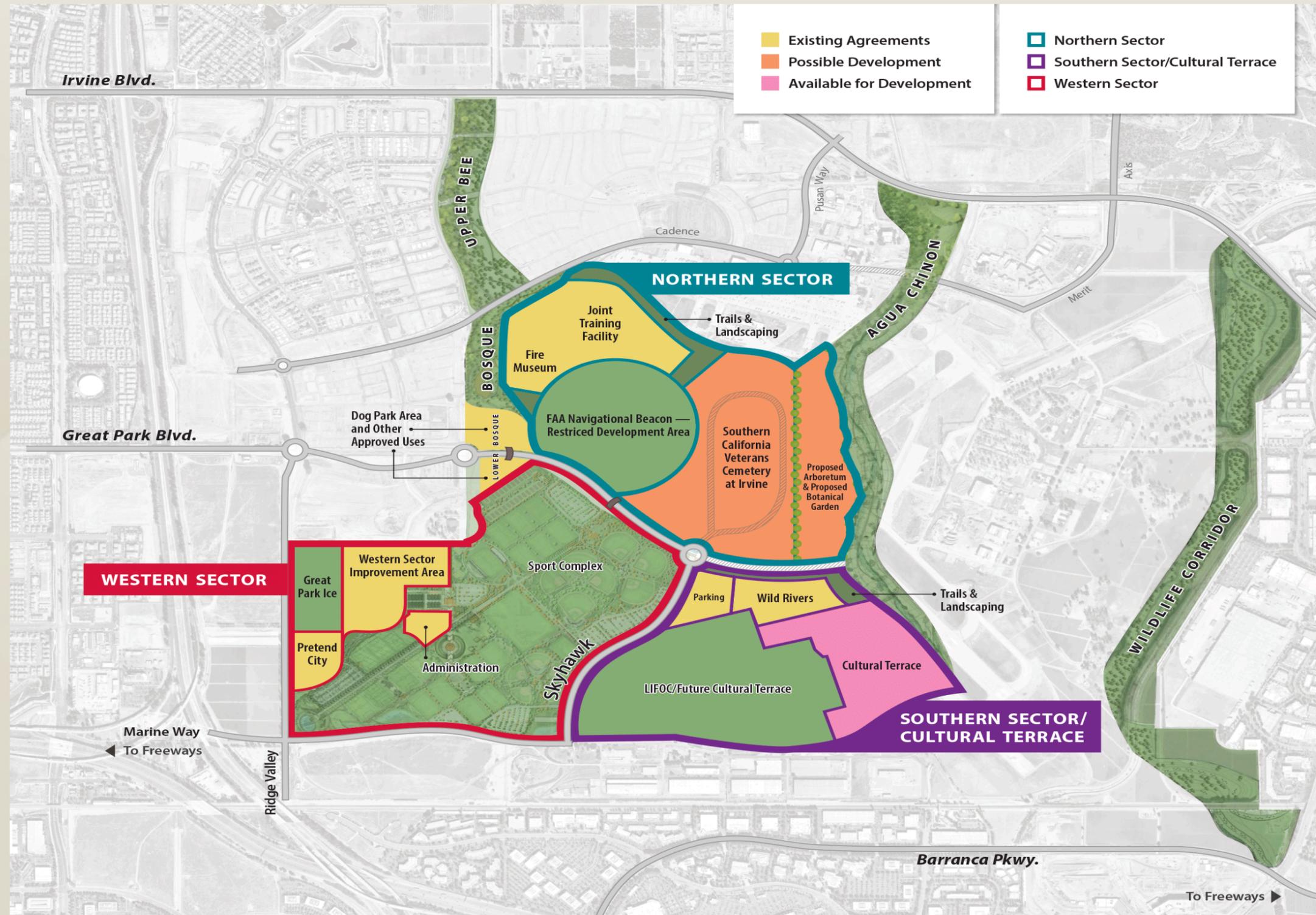
Orange County Great Park, June 23, 2020

Great Park Development Report

Pamela Baird, Deputy Director of Finance & Administration
Joel Belding, Deputy Director of Planning & Development



Great Park Sectors



Northern Sector

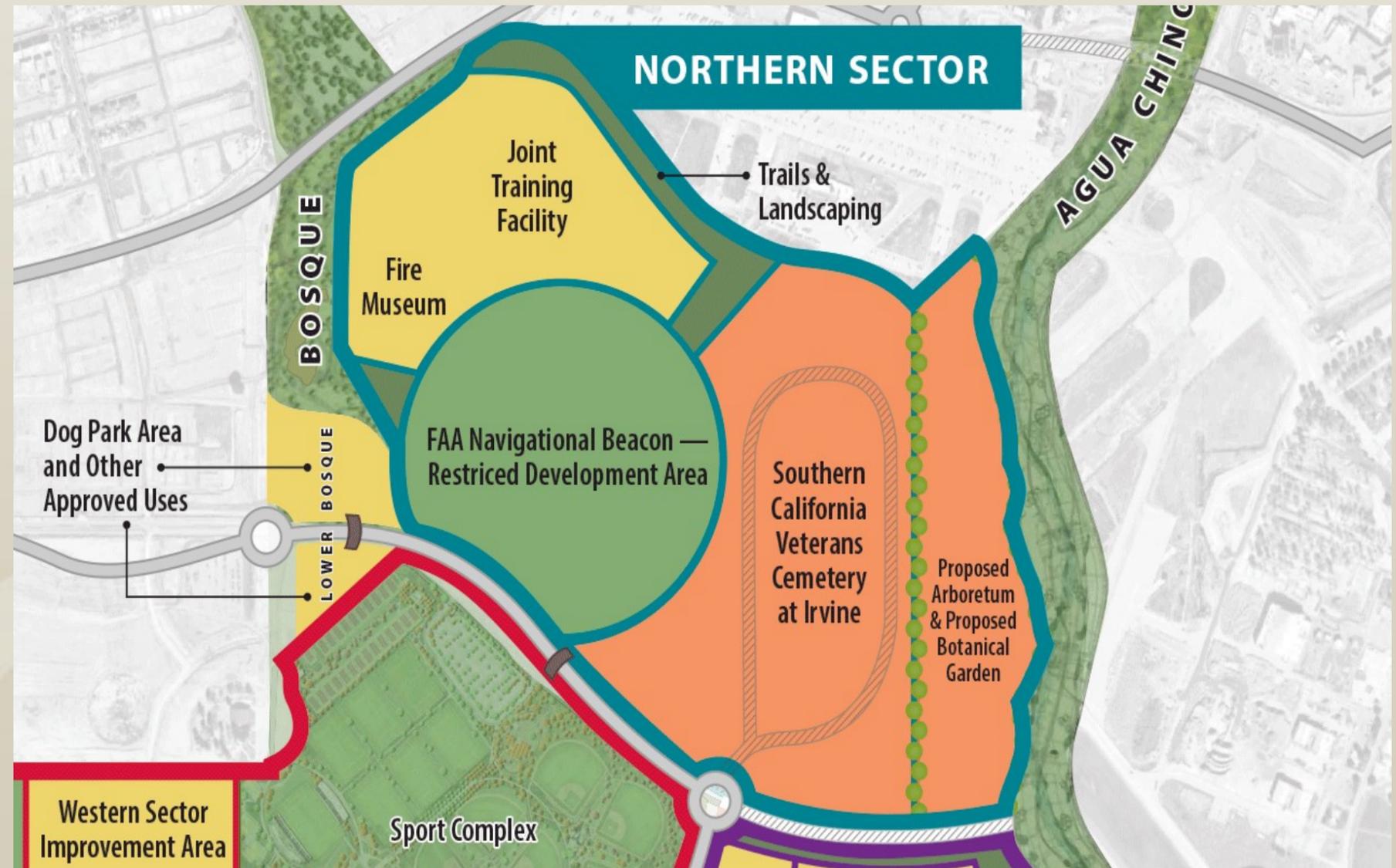
Northern Sector

- **Future Components:**

- Joint Training Facility ●
- California Fire Museum ●
- Veterans Cemetery ●
- Botanical Gardens ●

- **Legend:**

- On Schedule: ●
- Under Review: ●
- Delayed: ●
- Pending Partner Action: ●



Western Sector

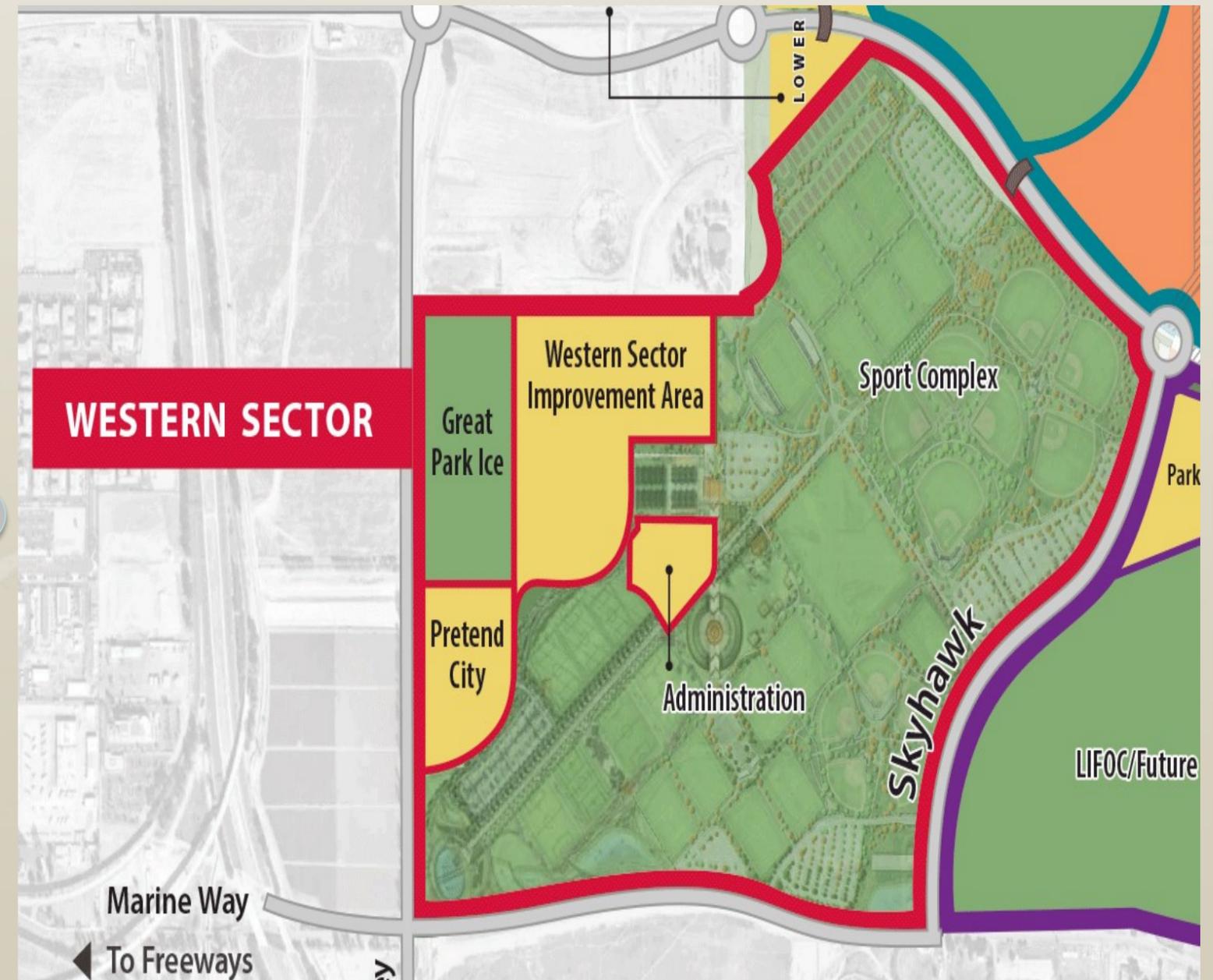
Western Sector

- **Existing Components:**

- Sport Complex
- Palm Court Arts Complex
- Great Park Ice

- **Future Components:**

- Aquatic Facility with USA Water Polo 
- Field House 
- Parking Structure 
- Pretend City 
- Administration Building 



Southern Sector/Cultural Terrace

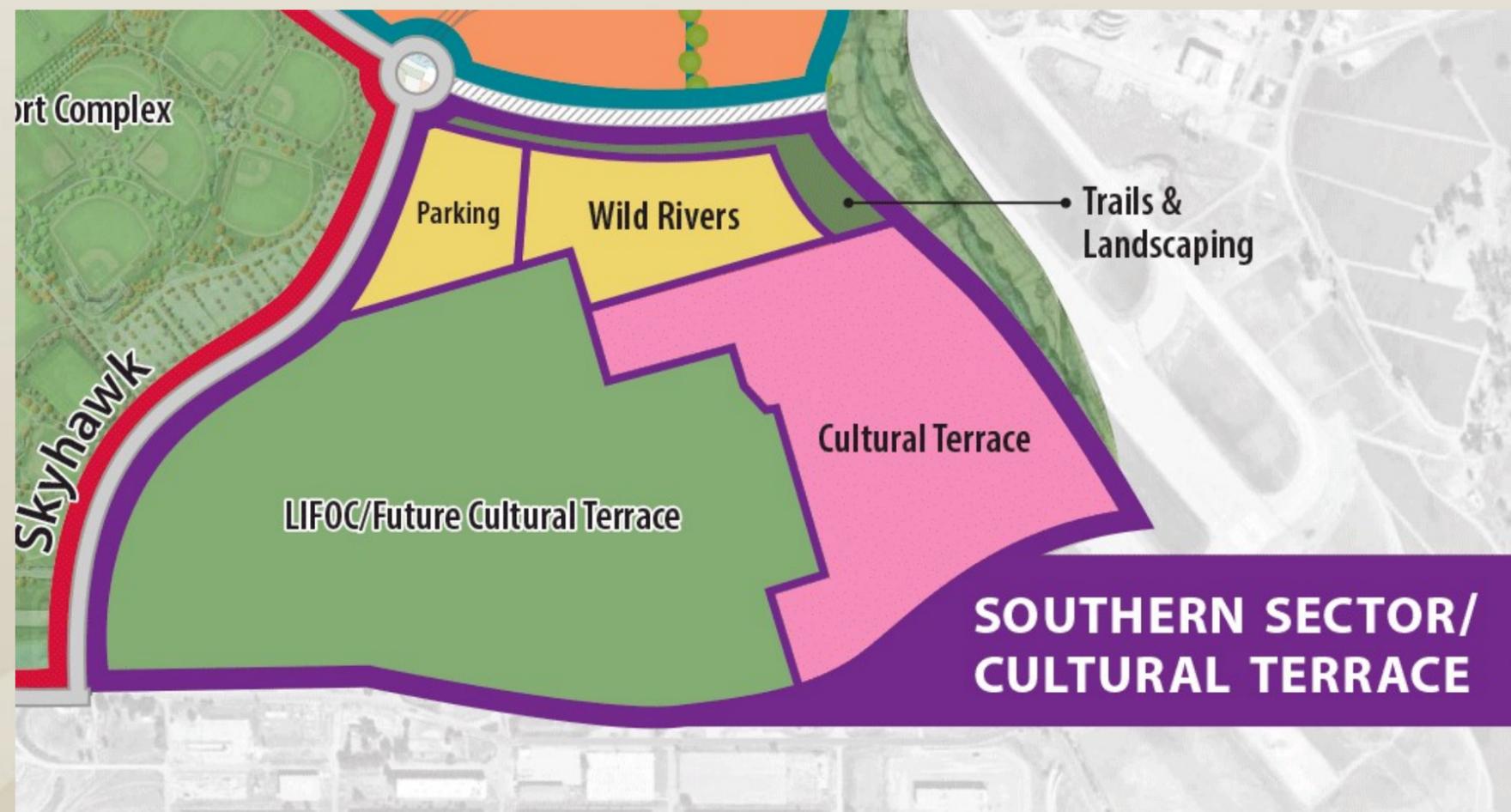
Southern Sector/Cultural Terrace

- **Pending Components:**

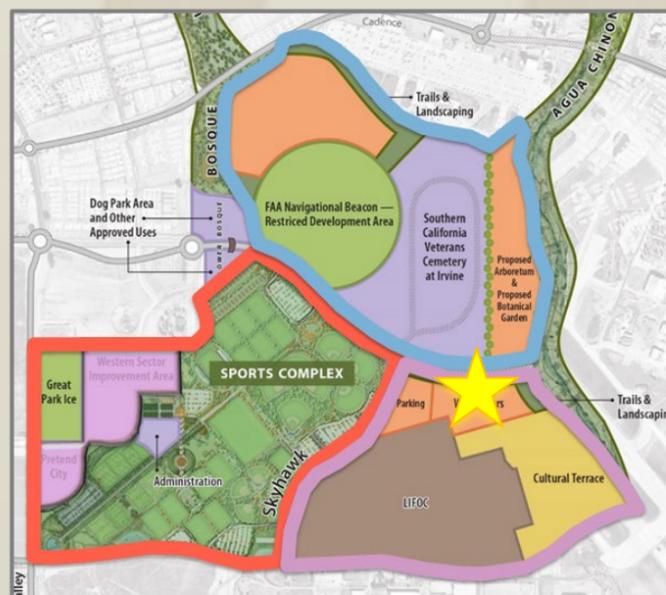
- Wild Rivers ●
- Auxiliary Parking Lot ●

- **Possible Future Components:**

- Natural History Museum ●
- Art Museum ●
- Culture and Trade Center ●



Wild Rivers



- **Status:**
 - Predevelopment
 - Location/Lease selected on April 28

- **Next Steps:**
 - Reviewing plans prior to submittal
 - Complete entitlement and regulatory process
 - Permit approval
 - Construction

- **Budget:** \$50,000,000

- **Anticipated Opening:** Spring 2022*

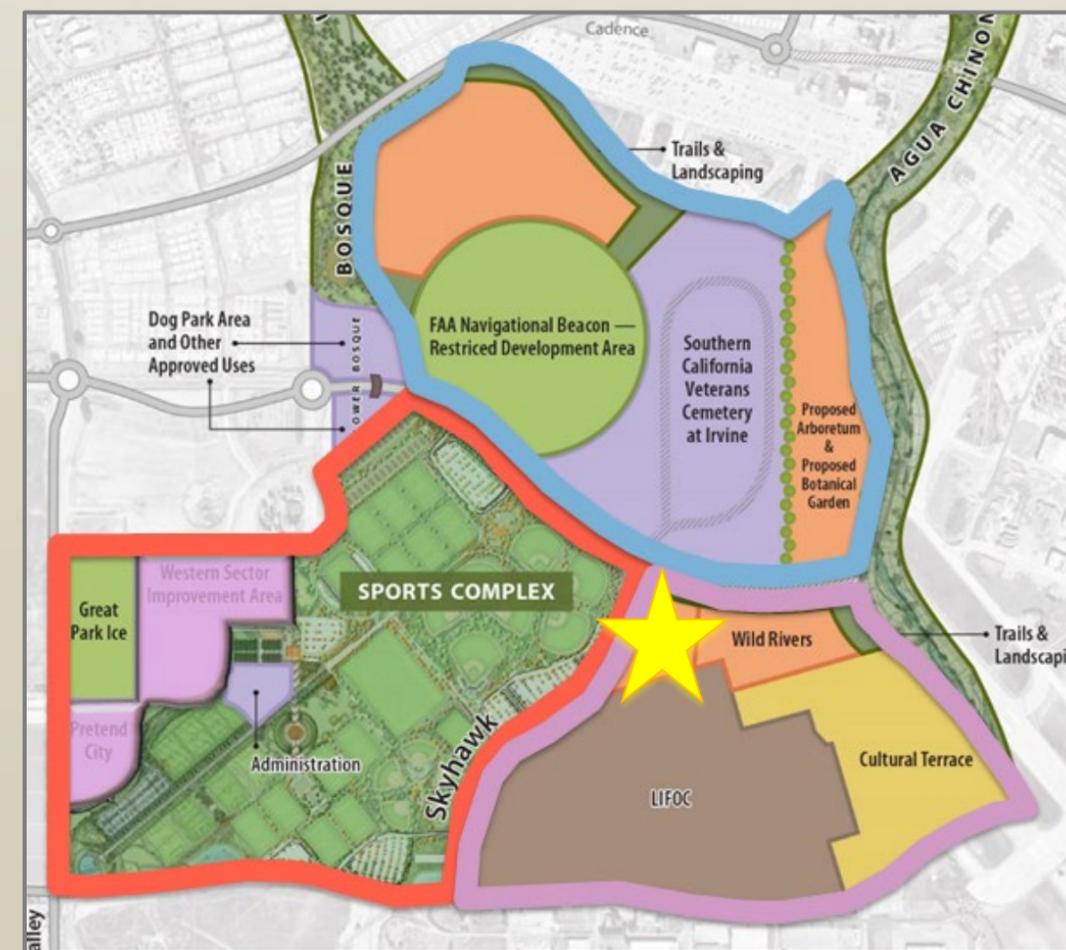
* timeline subject to change

Wild Rivers/Sports Complex Auxiliary Parking Lot

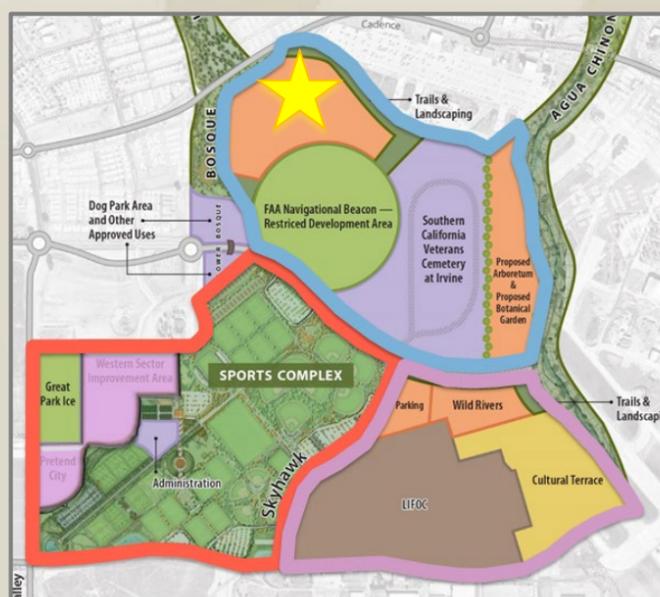
- **Status:**
 - Predevelopment
 - Wild Rivers usage during operating season
 - City usage during Wild Rivers' non-operating season

- **Next Steps:**
 - Proceeding with design and construction drawings
 - Complete regulatory approvals and permits

- **Budget:** \$11,700,000



Public Safety Joint Training Facility

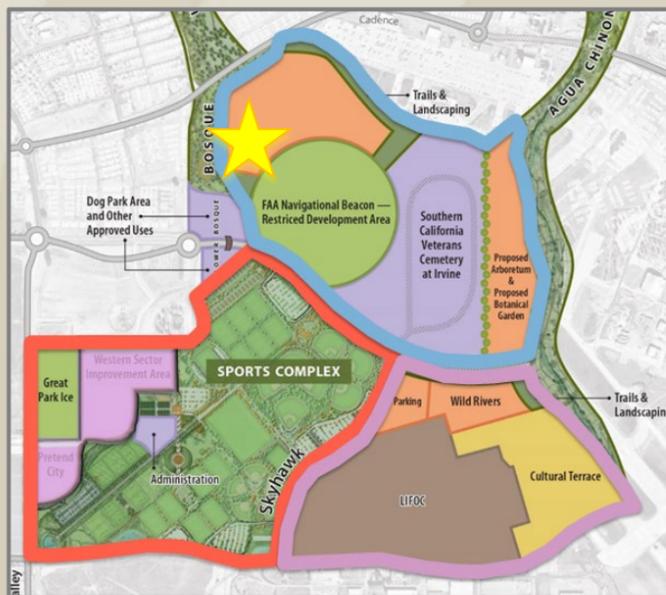


- **Status:**
 - Predevelopment
 - Location selected on March 24
- **Next Steps:**
 - Preparing cost estimates for total project
 - Identify phasing and supplemental funding opportunities
 - Proceed with design and construction drawings
- **Approved Budget: \$20,500,000**
- **Schedule: TBD**

California Fire Museum – Safety Learning Center



CALIFORNIA FIRE MUSEUM & SAFETY LEARNING CENTER @ the Great Park
 Conceptual rendering courtesy of TVA Architects



- **Status:**
 - Predevelopment
 - Location selected on March 24
- **Next Steps:**
 - Capital Campaign underway
 - Kick-Off Event
- **Budget:** \$25,000,000
- **Schedule:**
 - Design proposal anticipated by end of 2020*

*timeline subject to change

Sports Complex Tenant Improvements

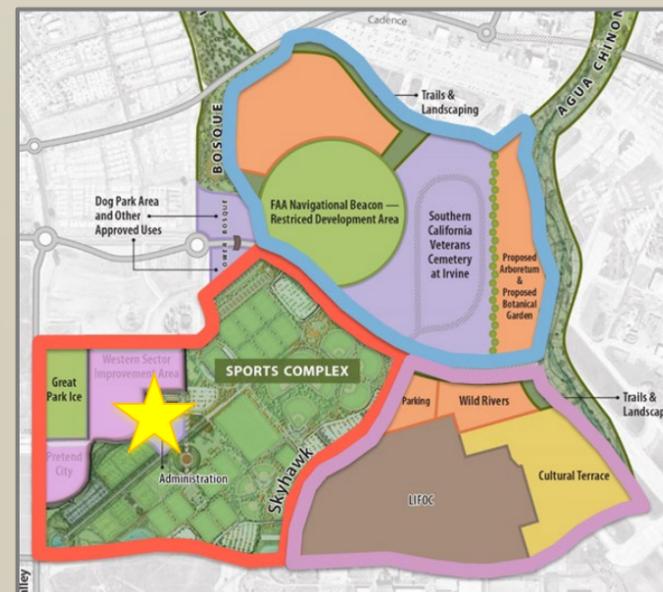
Shade structures:

- Design underway, prioritizing locations
- CIP Budget: \$2,150,000
- Construction anticipated to begin by year-end 2020*

Concession facilities upgrades:

- Scope of work informed by OC Health
- Design contractor selected
- CIP Budget: \$1,000,000
- Concurrently pursuing potential sponsorship opportunities
- Conceptual design anticipated to be complete by year-end 2020*

*Timeline subject to change



Drive-thru Food Collection Drive

“Neighbors Helping Neighbors”

Saturday, June 6, 2020

Orange County Great Park, Lot 2

38 Barrels of Food Collected

FAMILIES FORWARD

DIGNITY • EMPOWERMENT • HOPE



Emergency Food Distribution

Drive-Thru Emergency Food Distribution

Saturday, June 27, 2020

10 a.m. - 1 p.m.

Orange County Great Park

Parking Lot 2

United Across Borders

Foundation

www.uabfoundation.org



Capital Improvement Projects

Western Sector

Park-wide Signage & Wayfinding

Carousel Rehabilitation

Balloon Envelope Replacement

**Visitor's Center Plaza Refurbish/
Hangar 244 Hardscape Refurbish**



Maintenance Activities

Facility Maintenance and Rehabilitation:

- Carousel
 - Canopy Replacement
- Retrofit 50 Light Poles to LED
- Painting
 - Visitor Center
 - Artist Gallery



Landscape Maintenance:

- Turf Preparations for 24 Sports Fields
 - Aerification
 - Verticutting
 - Top Dressing
 - Seeding/Sod
 - Fertilizing



On-Going and Potential Projects

- **On-Going Projects:**
 - Botanical Gardens
 - Pretend City Children’s Museum
 - Administration Building
 - Western Sector Roadways
 - Southern California Veterans Cemetery

- **Potential Future Projects:**
 - Natural History Museum
 - Art Museum
 - Culture and Trade Center
 - Whitewater Facility
 - Surf Park
 - Executive and Family Golf



Orange County Great Park, June 23, 2020

Great Park Development Report

Pamela Baird, Deputy Director of Finance & Administration
Joel Belding, Deputy Director of Planning & Development

