



REQUEST FOR BOARD ACTION

MEETING DATE: APRIL 28, 2020

TITLE: PROJECT DEVELOPMENT PROGRESS REPORT


for _____
Executive Director, Orange County Great Park

RECOMMENDED ACTION

Receive and file.

EXECUTIVE SUMMARY

On September 24, 2019, the Orange County Great Park Board of Directors requested recurring updates on current and potential development opportunities at the Great Park. The Board discussed the desire to share its vision for Great Park development with the community to enhance public discussion and participation in the planning of the Great Park. Attachment 1 to this report provides the most current status of Great Park development and planning.

COMMISSION/BOARD/COMMITTEE RECOMMENDATION

Not applicable.

ANALYSIS

On September 24, 2019, the Orange County Great Park Board of Directors requested recurring updates on current and potential development opportunities at the Great Park. The Board discussed the desire to share its vision for Great Park development with the community to enhance public discussion and participation in the planning of the Great Park.

The attachment to this staff report provides status updates regarding a selection of approved and proposed Great Park projects. Due to publication timing, this information is current at the date of publication, however more recent updates may be provided at the Great Park meeting.

ALTERNATIVES CONSIDERED

Not applicable.

FINANCIAL IMPACT

There is no financial impact related to this monthly development update.

REPORT PREPARED BY

Joel Belding, Deputy Director
Pamela Baird, Deputy Director

ATTACHMENT

Orange County Great Park Monthly Development Report – April 2020

Orange County Great Park, April 28, 2020

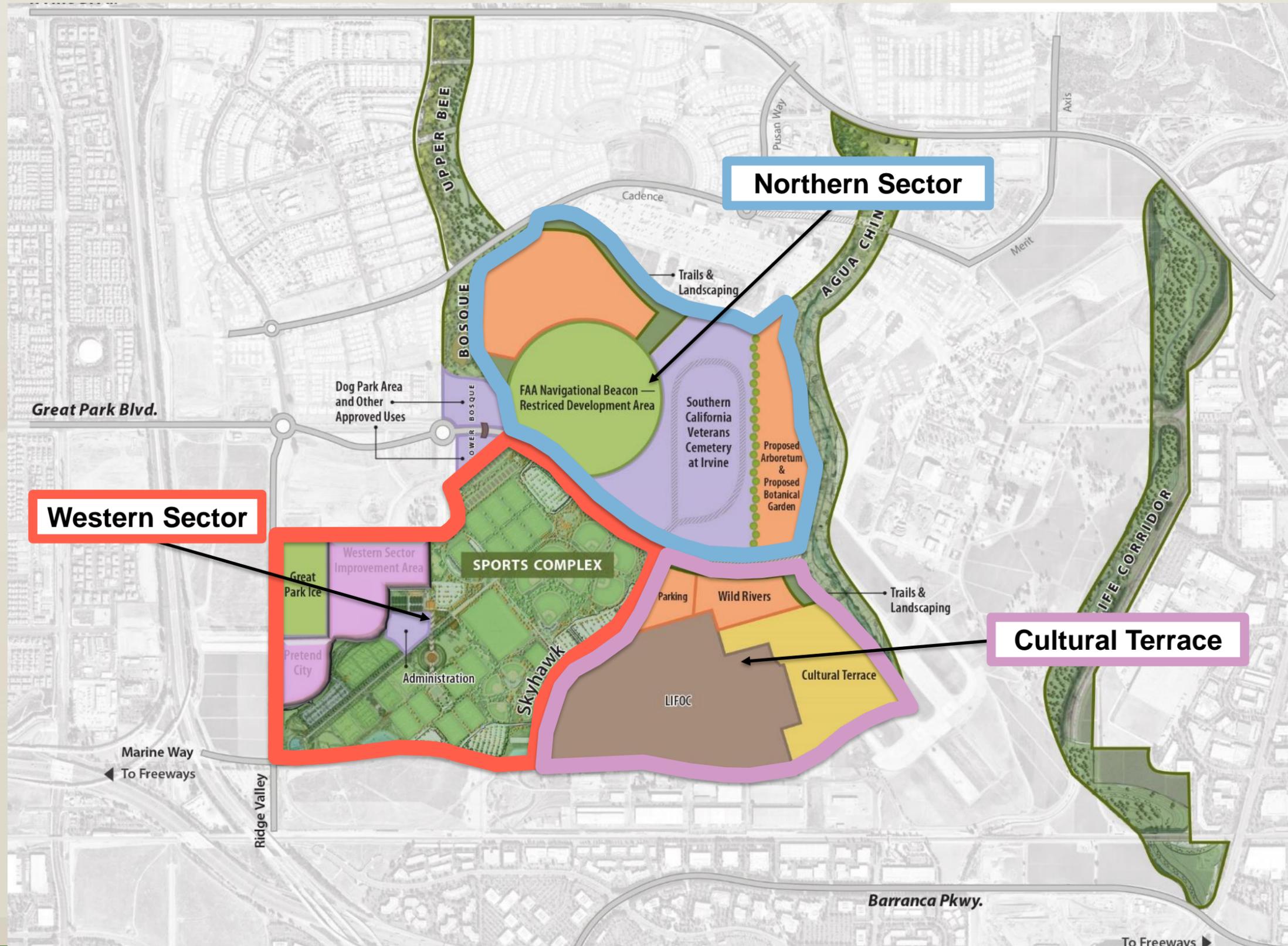
Great Park Development Report

Pamela Baird, Deputy Director
Joel Belding, Deputy Director

ATTACHMENT 1



Great Park Sectors



Northern Sector

Northern Sector

- Future Components:
 - Joint Training Facility ●
 - California Fire Museum ●
 - Veterans Cemetery ●
 - Botanical Gardens ●

- Legend:
 - On Schedule: ●
 - Under Review: ●
 - Delayed: ●
 - Pending Partner Action: ●



Western Sector

Western Sector

- Existing Components:
 - Sport Complex
 - Palm Court Arts Complex
 - Great Park Ice

- Future Components:
 - Aquatic Facility with USA Water Polo ●
 - Field House ●
 - Parking Structure ●
 - Pretend City ●
 - Administration Building ●

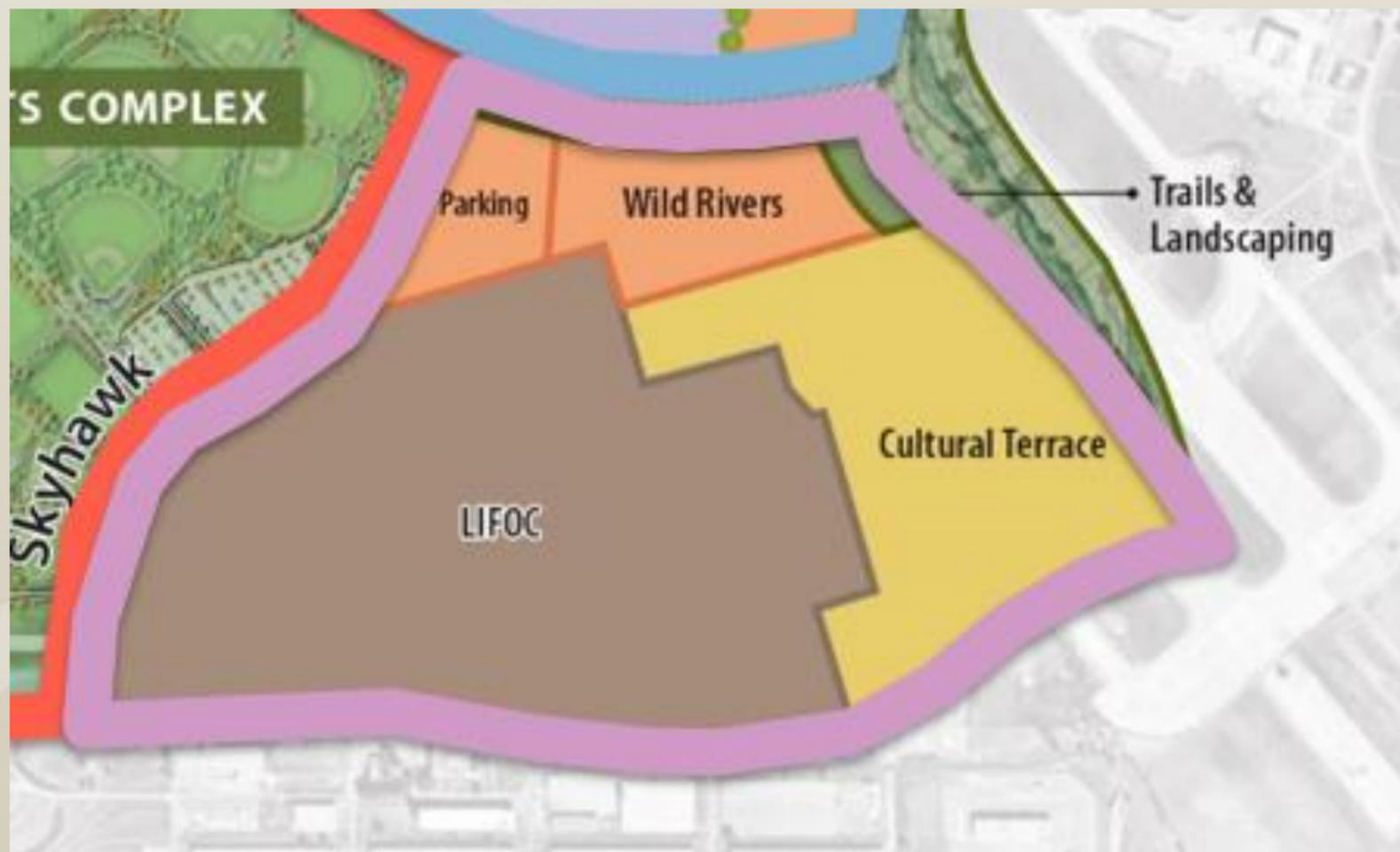


Cultural Terrace

Cultural Terrace

- Pending Components:
 - Wild Rivers ●
 - Supplemental Parking ●

- Possible Future Components:
 - Natural History Museum ●
 - Art Museum ●
 - Culture and Trade Center ●

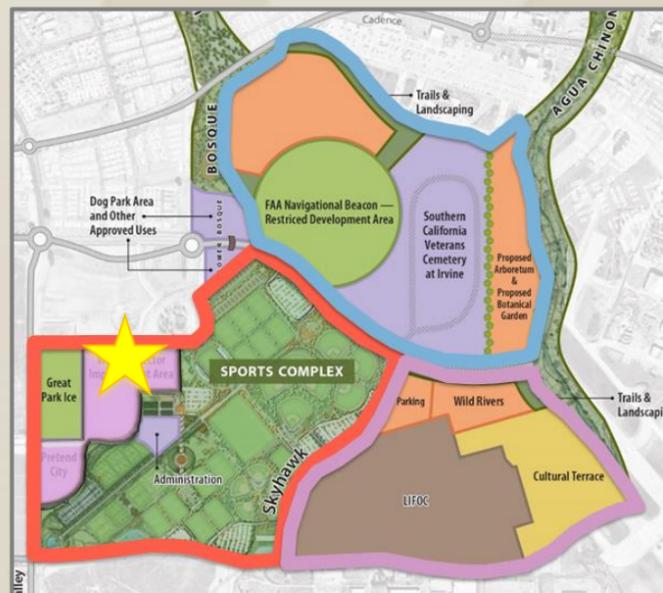


Western Sector Improvement Developments

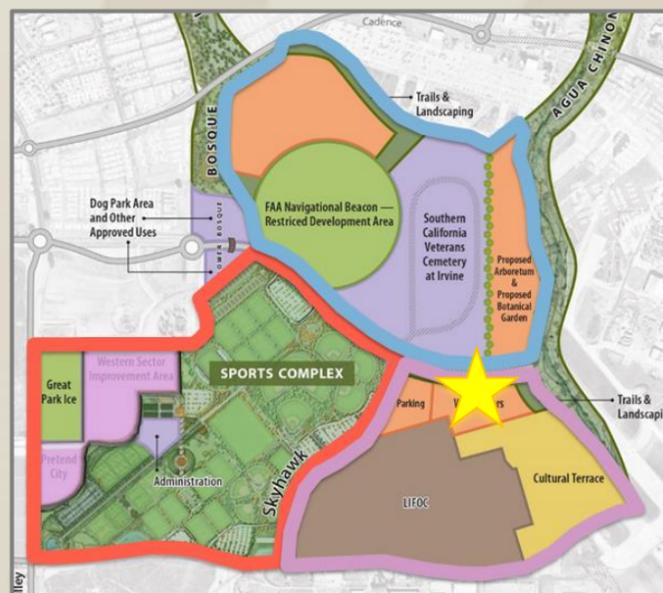


- Components:
 - Aquatic Facility with USA Water Polo
 - Field House
 - Parking Structure

- Status:
 - Collaborative review and revision of conceptual design plans
 - Development and Operations costs being prepared
 - Environmental Review commenced
 - May 7 – Planning Commission Workshop
 - May 26 – Return to GP Board



Wild Rivers

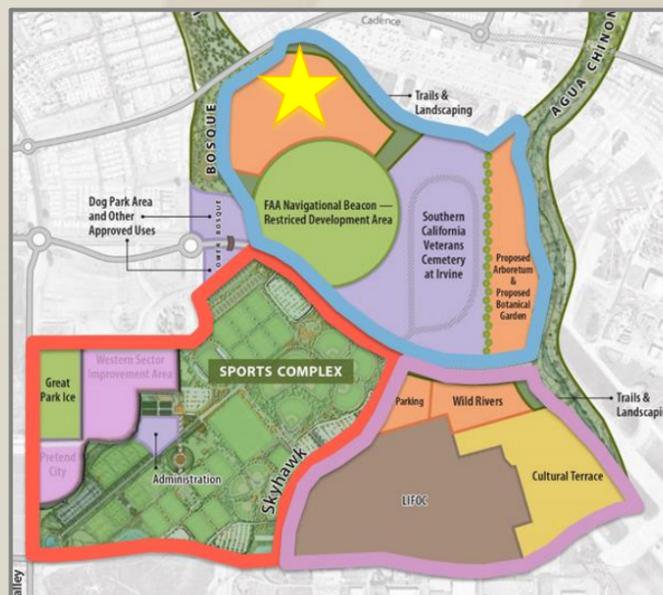


- Status:
 - Predevelopment
- Next Steps:
 - April 28 - GP Board to designate a proposed location and consider form of Lease
 - Complete entitlement and regulatory process
 - Permit approval
 - Construction
- Budget: \$50,000,000
- Target Opening: Summer 2021

Public Safety Joint Training Facility



- Status:
 - Predevelopment
 - Location selected on March 24
- Next Steps:
 - Identify phasing and supplemental funding opportunities
 - Proceed with design and construction drawings
- Approved Budget: \$20,500,000
- Schedule: TBD

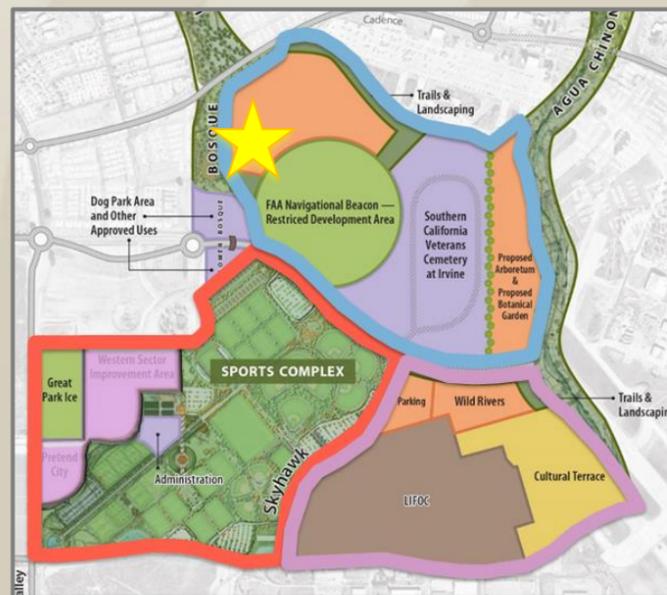


California Fire Museum – Safety Learning Center



CALIFORNIA FIRE MUSEUM & SAFETY LEARNING CENTER @ the Great Park

Conceptual rendering courtesy of TVA Architects



- **Status:**
 - Predevelopment
 - March 24 – Site Selection approved
- **Next Steps:**
 - Capital Campaign underway
- **Budget:** \$25,000,000
- **Schedule:**
 - Design proposal due by end of 2020

Sports Complex Tenant Improvements

- **Shade structures:**
 - Design underway
 - Construction expected Fall 2020
- **Concessions upgrades:**
 - Design contractor selection underway
 - Scope of work informed by OC Health
 - Design expected 2020
- Combined budget: \$2,150,000



On-Going and Potential Projects

- **On-Going Projects**

- Sports Complex Auxiliary Parking Lot
- Pretend City Children's Museum
- Administration Building
- Western Sector Roadways
- Southern California Veterans Cemetery

- **Potential Future Projects**

- Natural History Museum
- Art Museum
- Culture and Trade Center
- Whitewater Facility
- Surf Park
- Executive and Family Golf
- Botanical Gardens



Orange County Great Park, April 28, 2020

Great Park Development Report

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