

Orange County Great Park, March 24, 2020

Great Park Development Report

Steve Torelli, Senior Management Analyst



Overall Great Park



Western Sector Improvement Area (WSIA)



Western Sector Infrastructure Developments



- Components:
 - Aquatic Facility with USA Water Polo
 - Field House
 - Parking Structure
- Status:
 - Collaborative review and revision of conceptual design plans
 - Negotiation of Operations and Maintenance Agreements
 - Estimating project costs based on revisions
 - Returning to Board April 28

Pretend City Children's Museum



- Status:
 - Predevelopment

- Next Steps:
 - Part of the 2nd Amendment to the ALA II FivePoint will deliver a graded pad for Pretend City
 - Pretend City has released an RFP and will select a design architect
 - Capital campaign is ongoing

- Budget: \$30,000,000

- Schedule:
 - Construction estimated 2023

Western Sector



Western Sector

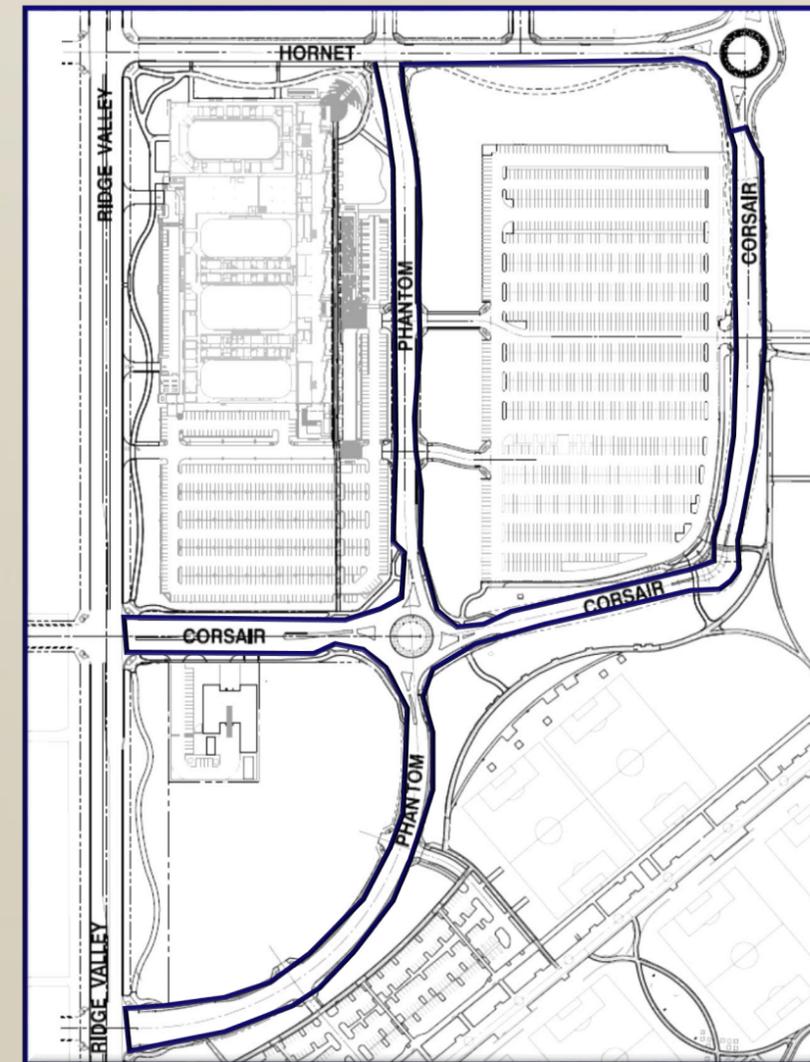
Administration Building



- Status:
 - Schematic Design is under review
- Next Steps:
 - Updated project cost
 - Final Design phase
- Budget: \$25,000,000
- Schedule:
 - Construction estimated to begin mid-2021

Western Sector Roadways

- Status:
 - Complete
- Following the January Great Park Board meeting:
 - Roadway lighting was energized
 - Temporary lighting added and repositioned
- Next Steps:
 - Staff to evaluate sustainable alternatives to improve illumination prior to completion of Western Sector facilities



Sports Complex



Tenant Improvements

- **Shade structures:**
 - Design underway
 - Budget: \$2,150,000
 - Construction expected Summer 2020
- **Concessions upgrades:**
 - Design contractor selection underway
 - Scope of work informed by OC Health
 - Budget: \$2,150,000
 - Design expected 2020

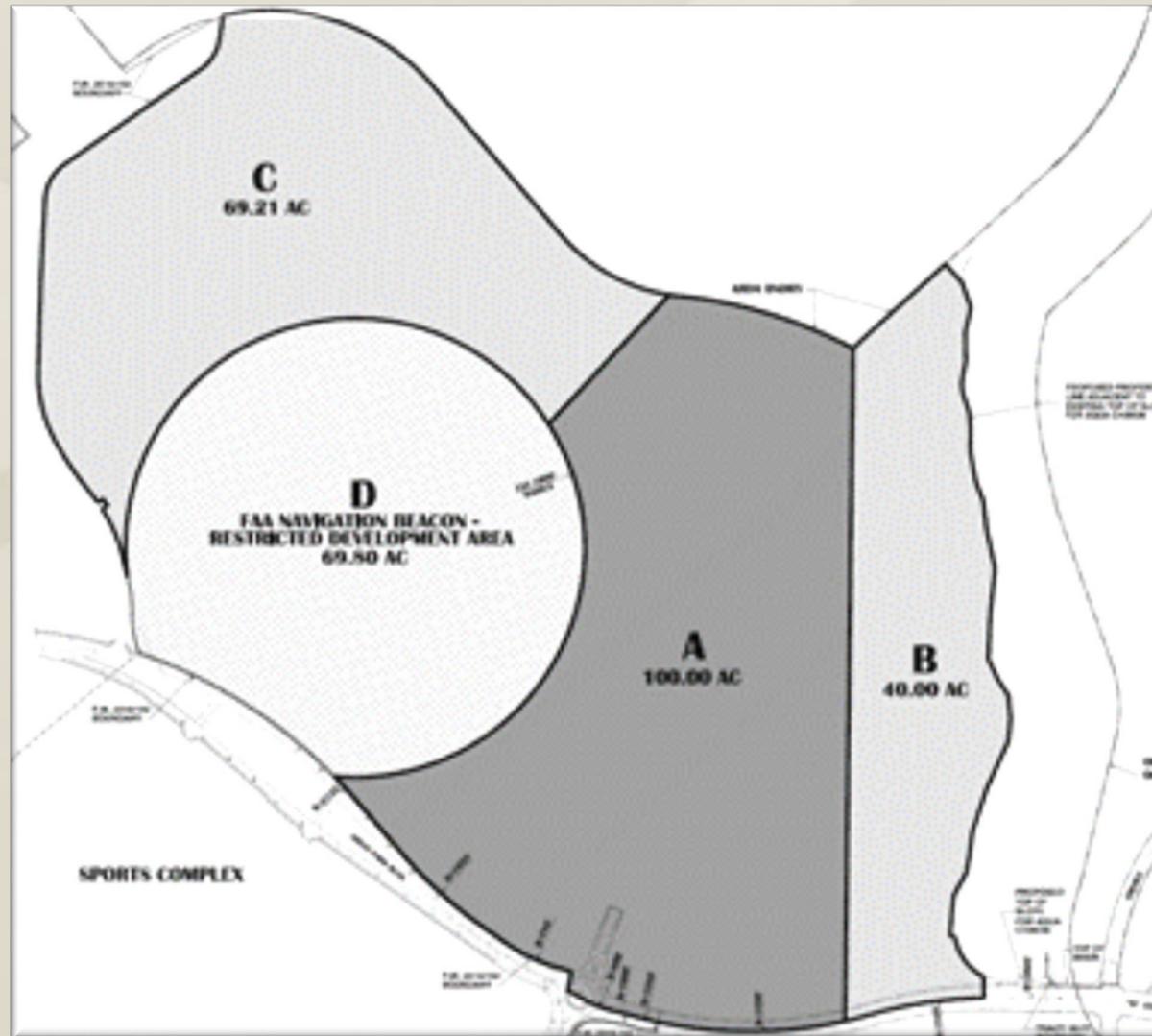


Northern Sector



Northern Sector

Southern California Veterans Cemetery



- Status:
 - Predevelopment
- Next Steps:
 - Governor has placed \$700,000 in his budget proposal to pay specifically for site evaluation
- Budget: Approximately \$59,000,000
- Schedule: TBD

Northern Sector

Botanical Gardens



- Status:
 - Predevelopment
- Next Steps:
 - Great Park Garden Coalition and Great Park staff are informally discussing terms of a possible Exclusive Negotiating Agreement
 - The Coalition has engaged CalPoly Pomona Landscape Architecture students to inspire design ideas for a future garden
- Budget: TBD
- Schedule: TBD

Public Safety Joint Training Facility



- Status:
 - Predevelopment
- Next Steps:
 - Great Park Board to consider proposed location at March 24 meeting
- Budget: \$20,500,000
- Schedule: TBD

California Fire Museum – Safety Learning Center



CALIFORNIA FIRE MUSEUM & SAFETY LEARNING CENTER @ the Great Park

Conceptual rendering courtesy of TVA Architects

- Status:
 - Predevelopment
- Next Steps:
 - Great Park Board to consider a location adjacent to the Public Safety Joint Training Facility at March 24 Board meeting
 - Capital Campaign under way
- Budget: \$25,000,000
- Schedule: TBD

Cultural Terrace



Cultural Terrace

Wild Rivers



- Status:
 - Predevelopment
- Next Steps:
 - Great Park Board to designate a proposed location at the April 28 meeting and consider Form of Lease
 - Complete entitlement and regulatory process
 - Permit approval
 - Construction
- Budget: \$50,000,000
- Schedule: Target opening Summer 2021

Wild Rivers/Sports Complex Auxiliary Parking Lot

- Status:
 - Predevelopment
 - Wild Rivers usage during operating season
 - City usage during Wild Rivers' non-operating season
- Next Steps:
 - Begin design upon approval of Wild Rivers site
 - Complete regulatory approvals and permits
- Budget: \$11,700,000



Cultural Terrace

Potential Future Projects

- Natural History Museum
- Art Museum
- Culture and Trade Center
- Whitewater Facility
- Surf Park
- Executive and Family Golf

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